

HEALTH RESOURCES AND SERVICES—Continued
Object Classification—Continued

Identification code 075-0350-0-1-550	2024 actual	2025 est.	2026 est.
25.2 Other services from non-Federal sources	659	659	.....
25.3 Other goods and services from Federal sources	89	89	.....
25.4 Operation and maintenance of facilities	1	1	.....
25.6 Medical care	5	5	.....
25.7 Operation and maintenance of equipment	6	6	.....
26.0 Supplies and materials	1	1	.....
31.0 Equipment	13	13	.....
41.0 Grants, subsidies, and contributions	12,491	11,580	.....
42.0 Insurance claims and indemnities	83	83	.....
99.0 Direct obligations	13,873	13,025	.....
99.0 Reimbursable obligations	74	98	46
99.9 Total new obligations, unexpired accounts	13,947	13,123	46

Employment Summary

Identification code 075-0350-0-1-550	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	2,370	2,243	.....
1101 Direct military average strength employment	170	156	.....
2001 Reimbursable civilian full-time equivalent employment	56	60	.....
2101 Reimbursable military average strength employment	3	3	.....

HEALTH RESOURCES AND SERVICES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0350-2-1-550	2024 actual	2025 est.	2026 est.
0801 Health Resources and Services (Reimbursable)	-46
0900 Total new obligations, unexpired accounts (object class 33.0)	-46

Budgetary resources:

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash)(HPSL&NSL) .....	.....	.....	-46
1802 Offsetting collections (previously unavailable) .....	.....	.....	-2
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	.....	.....	2
1850 Spending auth from offsetting collections, mand (total) .....	.....	.....	-46
1900 Budget authority (total) .....	.....	.....	-46
1930 Total budgetary resources available .....	.....	.....	-46

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	.....	-46
3020 Outlays (gross) .....	.....	.....	46

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	.....	.....	-46
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	-46
Offsets against gross budget authority and outlays:			
4123 Offsetting collections (collected) from:			
Non-Federal sources .....	.....	.....	46
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 075-4442-0-3-551	2024 actual	2025 est.	2026 est.
1000 Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2

1930 Total budgetary resources available	2	2	2
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Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 075-4442-0-3-551	2024 actual	2025 est.	2026 est.
Position with respect to appropriations act limitation on commitments:			

2111 Guaranteed loan commitments from current-year authority .....	.....	.....	.....
2121 Limitation available from carry-forward	823	804	.....
2143 Uncommitted limitation carried forward	-804	-732	.....
2150 Total guaranteed loan commitments	19	72	.....
2199 Guaranteed amount of guaranteed loan commitments	15	58	.....

Cumulative balance of guaranteed loans outstanding:

2210 Outstanding, start of year	80	91	153
2231 Disbursements of new guaranteed loans	19	72	.....
2251 Repayments and prepayments	-8	-10	-10
Adjustments:			
2263 Terminations for default that result in claim payments .....	.....	.....	.....
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	91	153	143

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	70	122	114
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Public Law 104-299, Public Law 104-208, and Public Law 115-141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the program and financing schedule.

In 2026 the Health Resources and Services Administration will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Balance Sheet (in millions of dollars)

Identification code 075-4442-0-3-551	2023 actual	2024 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	1	1

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$84,409,000, to remain available until September 30, 2027, except as otherwise provided herein, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$264,702,000, to remain available until September 30, 2027, for the Electronic Health Record System and the Indian Healthcare Improvement Fund, of which \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account; together with payments received during the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination

ination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a-1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a-1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): Provided further, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehavioral Health Center of Excellence, for Alzheimer's activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93-638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used, in addition to amounts otherwise available, for the Electronic Health Record System and the Indian Health Care Improvement Fund, notwithstanding any other provision of law: Provided further, That for purposes of the Indian Health Care Improvement Fund, such amounts may be used to carry out activities otherwise funded under the heading "Indian Health Facilities".

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0390-0-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0001 Clinical services	5,090	4,499	4,580
0002 Preventive health	226	205	208
0003 Urban health	90	90	90
0004 Indian health professions	102	81	81
0005 Tribal management	3	3	3
0006 Direct operations	110	104	104
0007 Self-governance	7	6	6
0009 Diabetes funds	158	159	.....
0799 Total direct obligations	5,786	5,147	5,072
0801 Indian Health Services (Reimbursable)	2,734	2,734	2,734
0900 Total new obligations, unexpired accounts	8,520	7,881	7,806

Budgetary resources:	2024 actual	2025 est.	2026 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,532	3,752	3,480
1001 Discretionary unobligated balance brought fwd, Oct 1	3,691	.....	.....
1021 Recoveries of prior year unpaid obligations	420	.....	.....
1033 Recoveries of prior year paid obligations	50	.....	.....
1070 Unobligated balance (total)	5,002	3,752	3,480

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	321	304	349
1131 Unobligated balance of appropriations permanently reduced	-90	.....	.....
1160 Appropriation, discretionary (total)	231	304	349
1170 Advance appropriations, discretionary:	4,628	4,684	4,723
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	196	119	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	-348	.....	.....
1260 Appropriations, mandatory (total)	-152	119	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,559	2,502	2,495
1701 Change in uncollected payments, Federal sources	26	.....	.....
1750 Spending auth from offsetting collections, disc (total)	2,585	2,502	2,495
1900 Budget authority (total)	7,292	7,609	7,567
1930 Total budgetary resources available	12,294	11,361	11,047
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-22	.....	.....
1941 Unexpired unobligated balance, end of year	3,752	3,480	3,241

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,281	2,433	2,675
3010 New obligations, unexpired accounts	8,520	7,881	7,806
3011 Obligations ("upward adjustments"), expired accounts	27	.....	.....
3020 Outlays (gross)	-7,934	-7,639	-8,052
3040 Recoveries of prior year unpaid obligations, unexpired	-420	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-41	.....	.....
3050 Unpaid obligations, end of year	2,433	2,675	2,429
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-148	-173	-173
3070 Change in uncollected pymts, Fed sources, unexpired	-26	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-173	-173	-173
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,133	2,260	2,502
3200 Obligated balance, end of year	2,260	2,502	2,256

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,444	7,490	7,567
Outlays, gross:			
4010 Outlays from new discretionary authority	5,321	6,008	6,067
4011 Outlays from discretionary balances	2,213	1,509	1,980
4020 Outlays, gross (total)	7,534	7,517	8,047
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-316	-317	-310
4033 Non-Federal sources	-2,296	-2,185	-2,185
4040 Offsets against gross budget authority and outlays (total)	-2,612	-2,502	-2,495
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-26	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	50	.....	.....
4060 Additional offsets against budget authority only (total)	27	.....	.....
4070 Budget authority, net (discretionary)	4,859	4,988	5,072
4080 Outlays, net (discretionary)	4,922	5,015	5,552
Mandatory:			
4090 Budget authority, gross	-152	119	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	37	114	.....
4101 Outlays from mandatory balances	363	8	5
4110 Outlays, gross (total)	400	122	5
4180 Budget authority, net (total)	4,707	5,107	5,072
4190 Outlays, net (total)	5,322	5,137	5,557

Summary of Budget Authority and Outlays (in millions of dollars)

	2024 actual	2025 est.	2026 est.
Enacted/requested:			
Budget Authority	4,707	5,107	5,072
Outlays	5,322	5,137	5,557
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	159
Outlays .....	.....	.....	153

INDIAN HEALTH SERVICES—Continued
Summary of Budget Authority and Outlays—Continued

	2024 actual	2025 est.	2026 est.
Total:			
Budget Authority	4,707	5,107	5,231
Outlays	5,322	5,137	5,710

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. The Budget requests discretionary funding for 2026 for the Indian Health Services account.

Object Classification (in millions of dollars)

Identification code 075-0390-0-1-551	2024 actual	2025 est.	2026 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	556	562	562
11.3 Other than full-time permanent	29	29	29
11.5 Other personnel compensation	85	85	85
11.7 Military personnel	66	66	66
11.9 Total personnel compensation	736	742	742
12.1 Civilian personnel benefits	251	253	253
12.2 Military personnel benefits	12	12	12
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	12	9	9
21.0 Patient travel	37	30	30
22.0 Transportation of things	8	8	8
23.1 Rental payments to GSA	18	18	18
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	11	11
25.1 Advisory and assistance services	16	16	16
25.2 Other services from non-Federal sources	225	225	225
25.3 Other goods and services from Federal sources	460	310	310
25.4 Operation and maintenance of facilities	10	10	10
25.6 Medical care	506	364	364
25.7 Operation and maintenance of equipment	21	21	21
25.8 Subsistence and support of persons	51	41	41
26.0 Supplies and materials	115	116	116
31.0 Equipment	43	37	37
32.0 Land and structures	21	.....	.....
41.0 Grants, subsidies, and contributions	3,225	2,916	2,841
99.0 Direct obligations	5,786	5,147	5,072
99.0 Reimbursable obligations	2,734	2,734	2,734
99.9 Total new obligations, unexpired accounts	8,520	7,881	7,806

Employment Summary

Identification code 075-0390-0-1-551	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment	7,274	6,806	6,806
1101 Direct military average strength employment	423	364	364
2001 Reimbursable civilian full-time equivalent employment	6,450	6,155	6,155
2101 Reimbursable military average strength employment	654	671	671

INDIAN HEALTH SERVICES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 075-0390-4-1-551	2024 actual	2025 est.	2026 est.
Obligations by program activity:			
0009 Diabetes funds	159
0900 Total new obligations, unexpired accounts (object class 41.0)	159

Identification code 075-0390-4-1-551	2024 actual	2025 est.	2026 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (Diabetes)	159
1930 Total budgetary resources available	159
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	159
3020 Outlays (gross)	-153

3050 Unpaid obligations, end of year .....	.....	.....	6
Memorandum (non-add) entries:			
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	159
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	153
4180 Budget authority, net (total) .....	.....	.....	159
4190 Outlays, net (total) .....	.....	.....	153

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2026, such sums as may be necessary: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: Provided further, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0344-0-1-551	2024 actual	2025 est.	2026 est.
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Obligations by program activity:			
0001 Contract Support Costs	962	1,708	1,708
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	962	1,708	1,708
1930 Total budgetary resources available	962	1,708	1,708

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	199	.....
3010 New obligations, unexpired accounts	962	1,708	1,708
3011 Obligations ("upward adjustments"), expired accounts	120	.....	.....
3020 Outlays (gross)	-1,036	-1,907	-1,708
3041 Recoveries of prior year unpaid obligations, expired	-50	.....	.....
3050 Unpaid obligations, end of year	199	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	199	.....
3200 Obligated balance, end of year	199	.....	.....

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	962	1,708	1,708
Outlays, gross:			
4010 Outlays from new discretionary authority	946	1,708	1,708
4011 Outlays from discretionary balances	90	199	.....
4020 Outlays, gross (total)	1,036	1,907	1,708
4180 Budget authority, net (total)	962	1,708	1,708
4190 Outlays, net (total)	1,036	1,907	1,708

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget maintains indefinite discretionary funding for the Contract Support Costs account in 2026.

Object Classification (in millions of dollars)

Identification code 075-0344-0-1-551	2024 actual	2025 est.	2026 est.
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Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	961	1,707	1,707

99.9	Total new obligations, unexpired accounts	962	1,708	1,708
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PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2026, such sums as may be necessary, which shall be available for obligation through September 30, 2027: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

Identification code 075-0200-0-1-551		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Payments for Tribal Leases	386	339	413
Budgetary resources:				
1100	Appropriation	386	339	413
1930	Total budgetary resources available	386	339	413
Change in obligated balance:				
3000	Unpaid obligations, brought forward, Oct 1	7	2	.....
3010	New obligations, unexpired accounts	386	339	413
3020	Outlays (gross)	-391	-341	-413
3050	Unpaid obligations, end of year	2	.....	.....
3100	Memorandum (non-add) entries:			
3200	Obligated balance, start of year	7	2	.....
	Obligated balance, end of year	2	.....	.....
Budget authority and outlays, net:				
4000	Discretionary:			
4000	Budget authority, gross	386	339	413
4010	Outlays, gross:			
4010	Outlays from new discretionary authority	385	339	413
4011	Outlays from discretionary balances	6	2	.....
4020	Outlays, gross (total)	391	341	413
4180	Budget authority, net (total)	386	339	413
4190	Outlays, net (total)	391	341	413

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget maintains current indefinite discretionary funding for the Payments for Tribal Leases account in 2026.

Object Classification (in millions of dollars)

Identification code 075-0200-0-1-551		2024 actual	2025 est.	2026 est.
Direct obligations:				
23.2	Rental payments to others	85	85	85
41.0	Grants, subsidies, and contributions	301	254	328
99.9	Total new obligations, unexpired accounts	386	339	413

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$8,726,000, to

remain available until expended, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$196,171,000, to remain available until expended, for Sanitation Facilities Construction and Health Care Facilities Construction: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used for fiscal year 2027 by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used for Health Care Facilities Construction and Sanitation Facilities Construction, notwithstanding any other provision of law: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 075-0391-0-1-551		2024 actual	2025 est.	2026 est.
0100	Balance, start of year	1	1	1
	Receipts:			
1130	Current law:			
	Rent and Charges for Quarters, Indian Health Service	10	12	12
2000	Total: Balances and receipts	11	13	13
	Appropriations:			
2101	Current law:			
	Indian Health Facilities	-10	-12	-12
5099	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 075-0391-0-1-551		2024 actual	2025 est.	2026 est.
Obligations by program activity:				
0001	Maintenance	159	171	171
0002	Sanitation Facilities Construction	177	107	13
0003	Facilities and environmental health	1,430	306	316
0004	Equipment	38	33	33
0005	Health Care Facilities Construction	346	183	183
0100	Total direct program	2,150	800	716
0799	Total direct obligations	2,150	800	716
0801	Indian Health Facilities (Reimbursable)	139	82	77
0900	Total new obligations, unexpired accounts	2,289	882	793

Budgetary resources:

1000	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,694	2,082	2,773
1001	Discretionary unobligated balance brought fwd, Oct 1	2,622	.....	.....
1021	Recoveries of prior year unpaid obligations	30	.....	.....
1070	Unobligated balance (total)	2,724	2,082	2,773
Budget authority:				
1100	Appropriations, discretionary:			
1100	Appropriation	312	293	205
1120	Appropriations transferred to other acct [075-0128]	-4	.....	.....
1160	Appropriation, discretionary (total)	308	293	205
1170	Advance appropriations, discretionary:			
1170	Advance appropriation	1,201	700	700
1170	Advance appropriation .....	.....	507	511
1172	Advance appropriations transferred to other accounts [075-0128] .....	.....	-4	-4
1180	Advanced appropriation, discretionary (total)	1,201	1,203	1,207
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	10	12	12
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	-2	.....	.....
1260	Appropriations, mandatory (total)	8	12	12
Spending authority from offsetting collections, discretionary:				
1700	Collected	130	65	74
1900	Budget authority (total)	1,647	1,573	1,498
1930	Total budgetary resources available	4,371	3,655	4,271
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2,082	2,773	3,478

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

Identification code 075-0391-0-1-551

2024 actual 2025 est. 2026 est.

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,421	1,774
3010	New obligations, unexpired accounts	2,289	882
3020	Outlays (gross)	-1,906	-1,865
3040	Recoveries of prior year unpaid obligations, unexpired	-30	.....
3050	Unpaid obligations, end of year	1,774	791
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-18	-18
3090	Uncollected pymts, Fed sources, end of year	-18	-18
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,403	1,756
3200	Obligated balance, end of year	1,756	773
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,639	1,561
Outlays, gross:			
4010	Outlays from new discretionary authority	806	469
4011	Outlays from discretionary balances	1,033	1,298
4020	Outlays, gross (total)	1,839	1,767
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-130	-65
4040	Offsets against gross budget authority and outlays (total)	-130	-65
Mandatory:			
4090	Budget authority, gross	8	12
Outlays, gross:			
4100	Outlays from new mandatory authority	3	6
4101	Outlays from mandatory balances	64	92
4110	Outlays, gross (total)	67	98
4180	Budget authority, net (total)	1,517	1,508
4190	Outlays, net (total)	1,776	1,800
			1,364

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. The Budget requests discretionary funding for 2026 for the Indian Health Facilities account.

Object Classification (in millions of dollars)

Identification code 075-0391-0-1-551

2024 actual 2025 est. 2026 est.

Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	68	52
11.3	Other than full-time permanent	8	.....
11.5	Other personnel compensation	4	.....
11.7	Military personnel	27	15
11.9	Total personnel compensation	107	67
12.1	Civilian personnel benefits	31	20
12.2	Military personnel benefits	2	6
21.0	Travel and transportation of persons	3	.....
22.0	Transportation of things	3	2
23.3	Communications, utilities, and miscellaneous charges	11	5
25.1	Advisory and assistance services	2	27
25.2	Other services from non-Federal sources	1,164	77
25.3	Other goods and services from Federal sources	6	27
25.4	Operation and maintenance of facilities	16	3
25.7	Operation and maintenance of equipment	6	2
25.8	Subsistence and support of persons OC 25.9	137	51
26.0	Supplies and materials	11	12
31.0	Equipment	14	12
32.0	Land and structures	333	155
41.0	Grants, subsidies, and contributions	307	334
99.0	Direct obligations	2,153	800
99.0	Reimbursable obligations	136	82
99.9	Total new obligations, unexpired accounts	2,289	882
			793

Employment Summary

Identification code 075-0391-0-1-551

2024 actual 2025 est. 2026 est.

1001	Direct civilian full-time equivalent employment	1,078	981	981
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1101	Direct military average strength employment	169	163	163
2001	Reimbursable civilian full-time equivalent employment	86	86	86
2101	Reimbursable military average strength employment	6	6	6

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901–5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651–2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86–121, the Indian Sanitation Facilities Act and Public Law 93–638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless such assessments or charges are identified in the budget justification and provided in this Act, are notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: Provided further, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals: Provided further, That the appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations: Provided further, That none of the funds made available in this Act to the Indian Health Service may be used to provide gender-transition services or gender-affirming care.