

HEALTH RESOURCES AND SERVICES—Continued
Object Classification—Continued

| Identification code 075–0350–0–1–550 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 25.2 Other services from non-Federal sources | 659 | 659 | ..... |
| 25.3 Other goods and services from Federal sources | 89 | 89 | ..... |
| 25.4 Operation and maintenance of facilities | 1 | 1 | ..... |
| 25.6 Medical care | 5 | 5 | ..... |
| 25.7 Operation and maintenance of equipment | 6 | 6 | ..... |
| 26.0 Supplies and materials | 1 | 1 | ..... |
| 31.0 Equipment | 13 | 13 | ..... |
| 41.0 Grants, subsidies, and contributions | 12,491 | 11,580 | ..... |
| 42.0 Insurance claims and indemnities | 83 | 83 | ..... |
| 99.0 Direct obligations | 13,873 | 13,025 | ..... |
| 99.0 Reimbursable obligations | 74 | 98 | 46 |
| 99.9 Total new obligations, unexpired accounts | 13,947 | 13,123 | 46 |

Employment Summary

| Identification code 075–0350–0–1–550 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2,370 | 2,243 | ..... |
| 1101 Direct military average strength employment | 170 | 156 | ..... |
| 2001 Reimbursable civilian full-time equivalent employment | 56 | 60 | ..... |
| 2101 Reimbursable military average strength employment | 3 | 3 | ..... |

HEALTH RESOURCES AND SERVICES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075–0350–2–1–550 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Health Resources and Services (Reimbursable) | | | -46 |
| 0900 Total new obligations, unexpired accounts (object class 33.0) | | | -46 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Offsetting collections (cash)(HPSL&NSL) | | | -46 |
| 1802 Offsetting collections (previously unavailable) | | | -2 |
| 1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced | | | 2 |
| 1850 Spending auth from offsetting collections, mand (total) | | | -46 |
| 1900 Budget authority (total) | | | -46 |
| 1930 Total budgetary resources available | | | -46 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | -46 |
| 3020 Outlays (gross) | | | 46 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | -46 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | -46 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | | | 46 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

In 2026 HRSA will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 2 | 2 |
| 1930 Total budgetary resources available | 2 | 2 | 2 |

Memorandum (non-add) entries:

| | | | |
|---|-------|-------|-------|
| 1941 Unexpired unobligated balance, end of year | 2 | 2 | 2 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Guaranteed loan commitments from current-year authority ..... | ..... | ..... | ..... |
| 2121 Limitation available from carry-forward | 823 | 804 | ..... |
| 2143 Uncommitted limitation carried forward | -804 | -732 | ..... |
| 2150 Total guaranteed loan commitments | 19 | 72 | ..... |
| 2199 Guaranteed amount of guaranteed loan commitments | 15 | 58 | ..... |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 80 | 91 | 153 |
| 2231 Disbursements of new guaranteed loans | 19 | 72 | ..... |
| 2251 Repayments and prepayments | -8 | -10 | -10 |
| Adjustments: | | | |
| 2263 Terminations for default that result in claim payments ..... | ..... | ..... | ..... |
| 2264 Other adjustments, net ..... | ..... | ..... | ..... |
| 2290 Outstanding, end of year | 91 | 153 | 143 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 70 | 122 | 114 |

Public Law 104–299, Public Law 104–208, and Public Law 115–141 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$1 billion in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation, and modernization of medical facilities. The program account for this activity is displayed in the Health Resources and Services account (75–0350) as a line in the program and financing schedule.

In 2026 the Health Resources and Services Administration will be reorganized into the Agency for a Healthy America to improve coordination of health resources for Americans.

Balance Sheet (in millions of dollars)

| Identification code 075–4442–0–3–551 | 2023 actual | 2024 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 1 | 1 |
| 1999 Total assets | 1 | 1 |
| LIABILITIES: | | |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 1 | 1 |
| NET POSITION: | | |
| 3300 Cumulative results of operations ..... | ..... | ..... |
| 4999 Total liabilities and net position | 1 | 1 |

INDIAN HEALTH SERVICE

Federal Funds

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination and Education Assistance Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$84,409,000, to remain available until September 30, 2027, except as otherwise provided herein, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$264,702,000, to remain available until September 30, 2027, for the Electronic Health Record System and the Indian Healthcare Improvement Fund, of which \$74,138,000 is for the Indian Health Care Improvement Fund and may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account; together with payments received during the fiscal year pursuant to sections 231(b) and 233 of the Public Health Service Act (42 U.S.C. 238(b) and 238b), for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Deter-

ination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That the amounts collected by the Federal Government as authorized by sections 104 and 108 of the Indian Health Care Improvement Act (25 U.S.C. 1613a and 1616a) during the preceding fiscal year for breach of contracts shall be deposited in the Fund authorized by section 108A of that Act (25 U.S.C. 1616a–1) and shall remain available until expended and, notwithstanding section 108A(c) of that Act (25 U.S.C. 1616a–1(c)), funds shall be available to make new awards under the loan repayment and scholarship programs under sections 104 and 108 of that Act (25 U.S.C. 1613a and 1616a): Provided further, That the amounts made available within this account for the Substance Abuse and Suicide Prevention Program, for Opioid Prevention, Treatment and Recovery Services, for the Domestic Violence Prevention Program, for the Zero Suicide Initiative, for the housing subsidy authority for civilian employees, for Aftercare Pilot Programs at Youth Regional Treatment Centers, for transformation and modernization costs of the Indian Health Service Electronic Health Record system, for national quality and oversight activities, to improve collections from public and private insurance at Indian Health Service and tribally operated facilities, for an initiative to treat or reduce the transmission of HIV and HCV, for a maternal health initiative, for the Telebehaviorial Health Center of Excellence, for Alzheimer's activities, for Village Built Clinics, for a produce prescription pilot, and for accreditation emergencies shall be allocated at the discretion of the Director of the Indian Health Service and shall remain available until expended: Provided further, That funds provided in this Act may be used for annual contracts and grants that fall within 2 fiscal years, provided the total obligation is recorded in the year the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act, except for those related to the planning, design, or construction of new facilities: Provided further, That funding contained herein for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service, and from tribes and tribal organizations operating health facilities pursuant to Public Law 93–638, such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.): Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used, in addition to amounts otherwise available, for the Electronic Health Record System and the Indian Health Care Improvement Fund, notwithstanding any other provision of law: Provided further, That for purposes of the Indian Health Care Improvement Fund, such amounts may be used to carry out activities otherwise funded under the heading "Indian Health Facilities".

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119–4).

Program and Financing (in millions of dollars)

| Identification code | 075–0390–0–1–551 | 2024 actual | 2025 est. | 2026 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 0001 | Clinical services | 5,090 | 4,499 | 4,580 |
| 0002 | Preventive health | 226 | 205 | 208 |
| 0003 | Urban health | 90 | 90 | 90 |
| 0004 | Indian health professions | 102 | 81 | 81 |
| 0005 | Tribal management | 3 | 3 | 3 |
| 0006 | Direct operations | 110 | 104 | 104 |
| 0007 | Self-governance | 7 | 6 | 6 |
| 0009 | Diabetes funds | 158 | 159 | ..... |
| 0799 | Total direct obligations | 5,786 | 5,147 | 5,072 |
| 0801 | Indian Health Services (Reimbursable) | 2,734 | 2,734 | 2,734 |
| 0900 | Total new obligations, unexpired accounts | 8,520 | 7,881 | 7,806 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 4,532 | 3,752 | 3,480 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 3,691 | ..... | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 420 | ..... | ..... |
| 1033 | Recoveries of prior year paid obligations | 50 | ..... | ..... |
| 1070 | Unobligated balance (total) | 5,002 | 3,752 | 3,480 |

| | | | | |
|--|---|--------|--------|--------|
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 321 | 304 | 349 |
| 1131 | Unobligated balance of appropriations permanently reduced | -90 | ..... | ..... |
| 1160 | Appropriation, discretionary (total) | 231 | 304 | 349 |
| Advance appropriations, discretionary: | | | | |
| 1170 | Advance appropriation | 4,628 | 4,684 | 4,723 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation (Diabetes) | 196 | 119 | ..... |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -348 | ..... | ..... |
| 1260 | Appropriations, mandatory (total) | -152 | 119 | ..... |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 2,559 | 2,502 | 2,495 |
| 1701 | Change in uncollected payments, Federal sources | 26 | ..... | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 2,585 | 2,502 | 2,495 |
| 1900 | Budget authority (total) | 7,292 | 7,609 | 7,567 |
| 1930 | Total budgetary resources available | 12,294 | 11,361 | 11,047 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -22 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 3,752 | 3,480 | 3,241 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 2,281 | 2,433 | 2,675 |
| 3010 | New obligations, unexpired accounts | 8,520 | 7,881 | 7,806 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 27 | ..... | ..... |
| 3020 | Outlays (gross) | -7,934 | -7,639 | -8,052 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -420 | ..... | ..... |
| 3041 | Recoveries of prior year unpaid obligations, expired | -41 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 2,433 | 2,675 | 2,429 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -148 | -173 | -173 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -26 | ..... | ..... |
| 3071 | Change in uncollected pymts, Fed sources, expired | 1 | ..... | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -173 | -173 | -173 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 2,133 | 2,260 | 2,502 |
| 3200 | Obligated balance, end of year | 2,260 | 2,502 | 2,256 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 7,444 | 7,490 | 7,567 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 5,321 | 6,008 | 6,067 |
| 4011 | Outlays from discretionary balances | 2,213 | 1,509 | 1,980 |
| 4020 | Outlays, gross (total) | 7,534 | 7,517 | 8,047 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -316 | -317 | -310 |
| 4033 | Non-Federal sources | -2,296 | -2,185 | -2,185 |
| 4040 | Offsets against gross budget authority and outlays (total) | -2,612 | -2,502 | -2,495 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -26 | ..... | ..... |
| 4052 | Offsetting collections credited to expired accounts | 3 | ..... | ..... |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts | 50 | ..... | ..... |
| 4060 | Additional offsets against budget authority only (total) | 27 | ..... | ..... |
| 4070 | Budget authority, net (discretionary) | 4,859 | 4,988 | 5,072 |
| 4080 | Outlays, net (discretionary) | 4,922 | 5,015 | 5,552 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | -152 | 119 | ..... |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 37 | 114 | ..... |
| 4101 | Outlays from mandatory balances | 363 | 8 | 5 |
| 4110 | Outlays, gross (total) | 400 | 122 | 5 |
| 4180 | Budget authority, net (total) | 4,707 | 5,107 | 5,072 |
| 4190 | Outlays, net (total) | 5,322 | 5,137 | 5,557 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 4,707 | 5,107 | 5,072 |
| Outlays | 5,322 | 5,137 | 5,557 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority ..... | ..... | ..... | 159 |
| Outlays ..... | ..... | ..... | 153 |

INDIAN HEALTH SERVICES—Continued
Summary of Budget Authority and Outlays—Continued

| | 2024 actual | 2025 est. | 2026 est. |
|------------------------|-------------|-----------|-----------|
| Total: | | | |
| Budget Authority | 4,707 | 5,107 | 5,231 |
| Outlays | 5,322 | 5,137 | 5,710 |

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. The Budget requests discretionary funding for 2026 for the Indian Health Services account.

Object Classification (in millions of dollars)

| Identification code 075-0390-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 556 | 562 | 562 |
| 11.3 Other than full-time permanent | 29 | 29 | 29 |
| 11.5 Other personnel compensation | 85 | 85 | 85 |
| 11.7 Military personnel | 66 | 66 | 66 |
| 11.9 Total personnel compensation | 736 | 742 | 742 |
| 12.1 Civilian personnel benefits | 251 | 253 | 253 |
| 12.2 Military personnel benefits | 12 | 12 | 12 |
| 13.0 Benefits for former personnel | 7 | 7 | 7 |
| 21.0 Travel and transportation of persons | 12 | 9 | 9 |
| 21.0 Patient travel | 37 | 30 | 30 |
| 22.0 Transportation of things | 8 | 8 | 8 |
| 23.1 Rental payments to GSA | 18 | 18 | 18 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 11 | 11 | 11 |
| 25.1 Advisory and assistance services | 16 | 16 | 16 |
| 25.2 Other services from non-Federal sources | 225 | 225 | 225 |
| 25.3 Other goods and services from Federal sources | 460 | 310 | 310 |
| 25.4 Operation and maintenance of facilities | 10 | 10 | 10 |
| 25.6 Medical care | 506 | 364 | 364 |
| 25.7 Operation and maintenance of equipment | 21 | 21 | 21 |
| 25.8 Subsistence and support of persons | 51 | 41 | 41 |
| 26.0 Supplies and materials | 115 | 116 | 116 |
| 31.0 Equipment | 43 | 37 | 37 |
| 32.0 Land and structures | 21 | | |
| 41.0 Grants, subsidies, and contributions | 3,225 | 2,916 | 2,841 |
| 99.0 Direct obligations | 5,786 | 5,147 | 5,072 |
| 99.0 Reimbursable obligations | 2,734 | 2,734 | 2,734 |
| 99.9 Total new obligations, unexpired accounts | 8,520 | 7,881 | 7,806 |

Employment Summary

| Identification code 075-0390-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7,274 | 6,806 | 6,806 |
| 1101 Direct military average strength employment | 423 | 364 | 364 |
| 2001 Reimbursable civilian full-time equivalent employment | 6,450 | 6,155 | 6,155 |
| 2101 Reimbursable military average strength employment | 654 | 671 | 671 |

INDIAN HEALTH SERVICES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 075-0390-4-1-551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0009 Diabetes funds | | | 159 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 159 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (Diabetes) | | | 159 |
| 1930 Total budgetary resources available | | | 159 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 159 |
| 3020 Outlays (gross) | | | -153 |

| | | | |
|--|--|--|---|
| 3050 Unpaid obligations, end of year | | | 6 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 6 |

Budget authority and outlays, net:

| | | | |
|---|--|--|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 159 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 153 |
| 4180 Budget authority, net (total) | | | 159 |
| 4190 Outlays, net (total) | | | 153 |

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Indian Health Service for fiscal year 2026, such sums as may be necessary: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account: Provided further, That amounts obligated but not expended by a tribe or tribal organization for contract support costs for such agreements for the current fiscal year shall be applied to contract support costs due for such agreements for subsequent fiscal years.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

| Identification code 075-0344-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contract Support Costs | 962 | 1,708 | 1,708 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 962 | 1,708 | 1,708 |
| 1930 Total budgetary resources available | 962 | 1,708 | 1,708 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 203 | 199 | |
| 3010 New obligations, unexpired accounts | 962 | 1,708 | 1,708 |
| 3011 Obligations ("upward adjustments"), expired accounts | 120 | | |
| 3020 Outlays (gross) | -1,036 | -1,907 | -1,708 |
| 3041 Recoveries of prior year unpaid obligations, expired | -50 | | |
| 3050 Unpaid obligations, end of year | 199 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 203 | 199 | |
| 3200 Obligated balance, end of year | 199 | | |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 962 | 1,708 | 1,708 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 946 | 1,708 | 1,708 |
| 4011 Outlays from discretionary balances | 90 | 199 | |
| 4020 Outlays, gross (total) | 1,036 | 1,907 | 1,708 |
| 4180 Budget authority, net (total) | 962 | 1,708 | 1,708 |
| 4190 Outlays, net (total) | 1,036 | 1,907 | 1,708 |

The Contract Support Costs account provides for the reasonable and allowable costs for direct program expenses for the operation of, and any additional administrative or other expense related to, the overhead incurred by tribes and tribal organizations who operate health programs through self-determination contracts and compacts. The Budget maintains indefinite discretionary funding for the Contract Support Costs account in 2026.

Object Classification (in millions of dollars)

| Identification code 075-0344-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 961 | 1,707 | 1,707 |

| | | | | |
|------|---|-----|-------|-------|
| 99.9 | Total new obligations, unexpired accounts | 962 | 1,708 | 1,708 |
|------|---|-----|-------|-------|

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2026, such sums as may be necessary, which shall be available for obligation through September 30, 2027: Provided, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Program and Financing (in millions of dollars)

| Identification code 075-0200-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments for Tribal Leases | 386 | 339 | 413 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 386 | 339 | 413 |
| 1930 Total budgetary resources available | 386 | 339 | 413 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7 | 2 | ..... |
| 3010 New obligations, unexpired accounts | 386 | 339 | 413 |
| 3020 Outlays (gross) | -391 | -341 | -413 |
| 3050 Unpaid obligations, end of year | 2 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7 | 2 | ..... |
| 3200 Obligated balance, end of year | 2 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 386 | 339 | 413 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 385 | 339 | 413 |
| 4011 Outlays from discretionary balances | 6 | 2 | ..... |
| 4020 Outlays, gross (total) | 391 | 341 | 413 |
| 4180 Budget authority, net (total) | 386 | 339 | 413 |
| 4190 Outlays, net (total) | 391 | 341 | 413 |

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the tribe or tribal organization that is used for administration or delivery of services under the Indian Self-Determination and Education Assistance Act. The Budget maintains current indefinite discretionary funding for the Payments for Tribal Leases account in 2026.

Object Classification (in millions of dollars)

| Identification code 075-0200-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.2 Rental payments to others | 85 | 85 | 85 |
| 41.0 Grants, subsidies, and contributions | 301 | 254 | 328 |
| 99.9 Total new obligations, unexpired accounts | 386 | 339 | 413 |

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, demolition, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$8,726,000, to

remain available until expended, which shall be in addition to funds previously appropriated under this heading that became available on October 1, 2025; in addition, \$196,171,000, to remain available until expended, for Sanitation Facilities Construction and Health Care Facilities Construction: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction, renovation, or expansion of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land on which such facilities will be located: Provided further, That not to exceed \$500,000 may be used for fiscal year 2027 by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That funds previously appropriated under this heading that became available on October 1, 2025 may be used for Health Care Facilities Construction and Sanitation Facilities Construction, notwithstanding any other provision of law: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 075-0391-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 1 | 1 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rent and Charges for Quarters, Indian Health Service | 10 | 12 | 12 |
| 2000 Total: Balances and receipts | 11 | 13 | 13 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Indian Health Facilities | -10 | -12 | -12 |
| 5099 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 075-0391-0-1-551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Maintenance | 159 | 171 | 171 |
| 0002 Sanitation Facilities Construction | 177 | 107 | 13 |
| 0003 Facilities and environmental health | 1,430 | 306 | 316 |
| 0004 Equipment | 38 | 33 | 33 |
| 0005 Health Care Facilities Construction | 346 | 183 | 183 |
| 0100 Total direct program | 2,150 | 800 | 716 |
| 0799 Total direct obligations | 2,150 | 800 | 716 |
| 0801 Indian Health Facilities (Reimbursable) | 139 | 82 | 77 |
| 0900 Total new obligations, unexpired accounts | 2,289 | 882 | 793 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2,694 | 2,082 | 2,773 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 2,622 | ..... | ..... |
| 1021 Recoveries of prior year unpaid obligations | 30 | ..... | ..... |
| 1070 Unobligated balance (total) | 2,724 | 2,082 | 2,773 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 312 | 293 | 205 |
| 1120 Appropriations transferred to other acct [075-0128] | -4 | ..... | ..... |
| 1160 Appropriation, discretionary (total) | 308 | 293 | 205 |
| Advance appropriations, discretionary: | | | |
| 1170 Advance appropriation | 1,201 | 700 | 700 |
| 1170 Advance appropriation ..... | ..... | 507 | 511 |
| 1172 Advance appropriations transferred to other accounts [075-0128] ..... | ..... | -4 | -4 |
| 1180 Advanced appropriation, discretionary (total) | 1,201 | 1,203 | 1,207 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 10 | 12 | 12 |
| 1230 Appropriations and/or unobligated balance of appropriations permanently reduced | -2 | ..... | ..... |
| 1260 Appropriations, mandatory (total) | 8 | 12 | 12 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 130 | 65 | 74 |
| 1900 Budget authority (total) | 1,647 | 1,573 | 1,498 |
| 1930 Total budgetary resources available | 4,371 | 3,655 | 4,271 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2,082 | 2,773 | 3,478 |

INDIAN HEALTH FACILITIES—Continued
Program and Financing—Continued

| Identification code 075–0391–0–1–551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,421 | 1,774 | 791 |
| 3010 New obligations, unexpired accounts | 2,289 | 882 | 793 |
| 3020 Outlays (gross) | -1,906 | -1,865 | -1,438 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -30 | | |
| 3050 Unpaid obligations, end of year | 1,774 | 791 | 146 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -18 | -18 | -18 |
| 3090 Uncollected pymts, Fed sources, end of year | -18 | -18 | -18 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,403 | 1,756 | 773 |
| 3200 Obligated balance, end of year | 1,756 | 773 | 128 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,639 | 1,561 | 1,486 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 806 | 469 | 446 |
| 4011 Outlays from discretionary balances | 1,033 | 1,298 | 894 |
| 4020 Outlays, gross (total) | 1,839 | 1,767 | 1,340 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -130 | -65 | -74 |
| 4040 Offsets against gross budget authority and outlays (total) | -130 | -65 | -74 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 8 | 12 | 12 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 3 | 6 | 6 |
| 4101 Outlays from mandatory balances | 64 | 92 | 92 |
| 4110 Outlays, gross (total) | 67 | 98 | 98 |
| 4180 Budget authority, net (total) | 1,517 | 1,508 | 1,424 |
| 4190 Outlays, net (total) | 1,776 | 1,800 | 1,364 |

The Indian Health Facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian Health Service. The Budget requests discretionary funding for 2026 for the Indian Health Facilities account.

Object Classification (in millions of dollars)

| Identification code 075–0391–0–1–551 | 2024 actual | 2025 est. | 2026 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 68 | 52 | 52 |
| 11.3 Other than full-time permanent | 8 | | |
| 11.5 Other personnel compensation | 4 | | |
| 11.7 Military personnel | 27 | 15 | 15 |
| 11.9 Total personnel compensation | 107 | 67 | 67 |
| 12.1 Civilian personnel benefits | 31 | 20 | 20 |
| 12.2 Military personnel benefits | 2 | 6 | 6 |
| 21.0 Travel and transportation of persons | 3 | | |
| 22.0 Transportation of things | 3 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 11 | 5 | 5 |
| 25.1 Advisory and assistance services | 2 | 27 | 28 |
| 25.2 Other services from non-Federal sources | 1,164 | 77 | 39 |
| 25.3 Other goods and services from Federal sources | 6 | 27 | 28 |
| 25.4 Operation and maintenance of facilities | 16 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 6 | 2 | 2 |
| 25.8 Subsistence and support of persons OC 25.9 | 137 | 51 | 6 |
| 26.0 Supplies and materials | 11 | 12 | 12 |
| 31.0 Equipment | 14 | 12 | 12 |
| 32.0 Land and structures | 333 | 155 | 155 |
| 41.0 Grants, subsidies, and contributions | 307 | 334 | 331 |
| 99.0 Direct obligations | 2,153 | 800 | 716 |
| 99.0 Reimbursable obligations | 136 | 82 | 77 |
| 99.9 Total new obligations, unexpired accounts | 2,289 | 882 | 793 |

Employment Summary

| Identification code 075–0391–0–1–551 | 2024 actual | 2025 est. | 2026 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,078 | 981 | 981 |

| | | | |
|--|-----|-----|-----|
| 1101 Direct military average strength employment | 169 | 163 | 163 |
| 2001 Reimbursable civilian full-time equivalent employment | 86 | 86 | 86 |
| 2101 Reimbursable military average strength employment | 6 | 6 | 6 |

ADMINISTRATIVE PROVISIONS—INDIAN HEALTH SERVICE

Appropriations provided in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation, and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary of Health and Human Services; uniforms, or allowances therefor as authorized by 5 U.S.C. 5901–5902; and for expenses of attendance at meetings that relate to the functions or activities of the Indian Health Service: Provided, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651–2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: Provided further, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86–121, the Indian Sanitation Facilities Act and Public Law 93–638: Provided further, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless such assessments or charges are identified in the budget justification and provided in this Act, are notified to the House and Senate Committees on Appropriations through the reprogramming process: Provided further, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: Provided further, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities on a reimbursable basis, including payments in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account from which the funds were originally derived, with such amounts to remain available until expended: Provided further, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead costs associated with the provision of goods, services, or technical assistance: Provided further, That the Indian Health Service may provide to civilian medical personnel serving in hospitals operated by the Indian Health Service housing allowances equivalent to those that would be provided to members of the Commissioned Corps of the United States Public Health Service serving in similar positions at such hospitals: Provided further, That the appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations: Provided further, That none of the funds made available in this Act to the Indian Health Service may be used to provide gender-transition services or gender-affirming care.